

Impact Assessment

Income from the sale of collected recyclables



13/01/2022

Reference: 7115-9123-7653-6390

Impact Assessments (IA) are a process of assessing how our proposals and decisions might impact upon different types of people and communities and developing proposals in line with relevant legislation.

This is a legal requirement, and ensures the Council considers key legislation, including Equalities, Welsh language, Future Generations, Socio-economic Duty and Risk when developing proposals.

It will also help the Council make the best possible decisions for the people of Powys.

1. Proposal Information

Author name	Ashley Collins, Senior Manager, Waste and Recycling Services
Head of service	Matthew Perry, Head of Highways, Transport and Recycling
Portfolio holder	Heulwen Hulme, portfolio holder for Portfolio Holder for Environment
Proposal title	Income from the sale of collected recyclables
Description of proposal	Material collected from domestic and commercial customers is bulked up and sold to reprocessors through contracts based on current market values. The market for materials is relatively strong at present and hence there is confidence that this income can be maintained through best value contracts.

2. Savings and Consultation requirements

Profile of savings delivery

2021-22	2022-23	2023-24	2024-25	2025-26	2026+	Total savings
£0	£75,000	£0	£0	£0	£0	£75,000

Further information

The saving is from the income generated from the sale of recyclable material. Whilst dependant on market values, the risk can be minimised in the short term through effective contract procurement.

Consultation requirements

Consultation required?	No
Justification	There is no impact on residents or businesses.

3. Impact on other service areas, geographical areas and data protection

3a. Impact on other service areas

3b. Impact on geographical locations

The entire county

3c. Data protection impact assessment

Will the proposal involve processing the personal details of individuals?

No

Is Powys County Council the data controller?

No

Further information

4. Impact on Vision 2025

4a. The economy

Impact

None

4b. Health and care

Impact

None

4c. Learning and skills

Impact

None

4d. Residents and communities

Impact

None

4e. Evidence

There is no impact on Vision 2025 outcomes so no evidence required.

5. Impact on well-being goals including Welsh language and equalities

5a. A prosperous Wales

Impact	None
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5b. A resilient Wales

Impact	None
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5c. A healthier Wales

Impact	None
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5d. A Wales of cohesive communities

Impact	None
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5e. A globally responsible Wales

Impact	None
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5f. A Wales of vibrant culture and thriving Welsh language

Using Welsh

Impact	None
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Promoting Welsh

Impact	None
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Sports, Art & Recreation

Impact	None
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5g. A more equal Wales

Age

Impact	None
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Disability

Impact	None
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Gender Reassignment

Impact	None
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Marriage or Civil Partnership

Impact	None
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Race

Impact	None
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Religion or Belief

Impact	None
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Sex

Impact	None
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Sexual Orientation

Impact	None
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Pregnancy and Maternity

Impact	None
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Socio-economic Duty

Impact	None
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5h. Evidence

AS there is no impact on the well being goals, no evidence is required.

6. Impact on key guiding principles & workforce

6a. Sustainable development principles

Long-term

Impact	None
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Collaboration

Impact	None
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Involvement (including Communication and Engagement)

Impact	None
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Prevention

Impact	None
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Integration

Impact	None
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6b. Impact on the workforce

Impact	None
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6c. Impact on payroll

Impact	None
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6d. Welsh language impact on staff

Impact	None
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6e. Impact on apprenticeships

Impact	None
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6f. Evidence

As there is no impact, no evidence is required.

7. Likelihood and risks

Risk 1

Description	Income from collected recyclables is subject to market fluctuations so could fall below the saving proposal.				
Likelihood score	3	Impact score	3	Risk rating	9.0
Mitigation	The risk is mitigated by entering into contracts with reprocessors, although these are generally on a short term basis due to the risk involved with market fluctuations.				
Residual likelihood score	2	Residual impact score	2	Residual risk rating	4.0

8. Overall summary and judgement

Outline assessment

There is no impact on residents or businesses of this proposal. There is a risk that the saving will not be achieved if market prices fall, but this can be mitigated through securing favourable short term contracts.

Cabinet reference	
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9. Additional evidence

No additional evidence required

10. Ongoing monitoring arrangements and governance

Monitoring arrangements

Contracts will be monitored to ensure the best value is achieved for the sale or material subject to fluctuating market prices.

Review date	03/10/2022
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